TABLE OF CONTENTS

CITY MANAGER'S MESSAGE

BUDGET OVERVIEW	
Reader's Guide to the Budget Financial Policies Fund Structure Basis of Budgeting Basis of Accounting Budget Process Budget Calendar Estimated Revenues by Source Estimated Expenditures by Use Estimated Expenditures by Fund Major Revenue Sources Tax Rates and Fees General Fund Balance Reserves Summary of Changes in Fund Balances Summary of Changes in Net Assets Transfers From/To Personnel Staffing Summary City Indebtedness Yearly Maturity of Long-Term Debt	1-1 1-3 1-7 1-9 1-9 1-11 1-13 1-15 1-16 1-17 1-19 1-29 1-31 1-32 1-34 1-36 1-37 1-43
GENERAL FUND REVENUES	
General Fund Revenue Summary	2-1
GENERAL FUND EXPENDITURES	
General Fund Expenditures Summary	3-1
DEPARTMENT BUDGETS	
LEGISLATIVE	
City Council City Clerk Records Management City Auditor Real Estate Assessor	4-1 4-3 4-5 4-9 4-13
Executive	
City Manager Office of Budget & Management Communications and Public Information Office of Grants Management Intergovernmental Relations Office to End Homelessness	4-15 4-19 4-21 4-27 4-31 4-35
DEPARTMENT OF LAW	
City Attorney	4-39

CONSTITUTIONAL OFFICERS	
City Treasurer Commissioner of the Revenue	4-43 4-47
JUDICIAL	
Circuit Court Judges Clerk of Circuit Court Commonwealth's Attorney General District Court Juvenile & Domestic Relations Court Magistrate Probation Services Sheriff and Jail	4-53 4-55 4-59 4-63 4-65 4-67 4-69
OFFICE OF ELECTIONS	
Elections	4-77
GENERAL MANAGEMENT	
Finance and Business Services City Controller Facility and Enterprise Management Purchasing Agent Retirement	4-79
Human Resources	4-89
Information Technology	4-95
Radio & Electronics	4-103
Non-Department Appropriations	
Departmental Support	4-107
Compensation and Benefits General Administration	
Outside Agencies	4-111
Community Partnerships Public Amenities Memberships and Dues	
COMMUNITY DEVELOPMENT	
Planning & Community Development	4-115
Development	4-123

PARKS, RECREATION & CULTURAL	
Recreation/Parks and Open Space Recreation and Community Services Parks and Urban Forestry Cemeteries	4-129
Neighborhood Preservation Administrative Service Bureau Bureau of Community Relations Office of Housing Bureau of Neighborhood Revitalization Office of Youth Development	4-137
Cultural Facilities, Arts & Entertainment Scope Chrysler Hall Exhibition Hall Wells Theater Harrison Opera House Harbor Park MacArthur Memorial Attucks Theater Selden Arcade	4-145
Libraries	4-153
Zoological Park	4-159
PUBLIC HEALTH & ASSISTANCE	
Human Services Social Services Youth Services Treatment Foster Care	4-163
Public Health	4-171
PUBLIC SAFETY	
Fire-Rescue	4-175
Police Field Operations Investigative Services Administrative Services	4-183

PUBLIC WORKS	
Public Works Design Surveys Streets and Bridges Waste Management Transportation Street Lighting VDOT Street Maintenance	4-189
DEBT SERVICE	
Debt Service	4-201
EDUCATION FUNDS	
Education Norfolk Public Schools Summary Operating Fund Grants Child Nutrition Services	5-1 5-3 5-5 5-7 5-9
SPECIAL REVENUE FUNDS	
Special Revenue Fund Summary Cemeteries Emergency Preparedness and Response Golf Operations The National Maritime Center Public Amenities Storm Water Management Towing & Recovery Operations Cruise Ship Terminal Tax Increment Financing	6-1 6-3 6-7 6-13 6-15 6-21 6-23 6-27 6-31 6-33
ENTERPRISE FUNDS	
Enterprise Fund Summary Finance and Business Services - Parking Facilities Fund Public Utilities - Wastewater & Water Funds	7-1 7-3 7-9
Internal Service Funds	
Internal Service Fund Summary Finance and Business Services - Fleet Finance and Business Services - Storehouse	8-1 8-3 8-9

CAPITAL IMPROVEMENT PLAN	
Approved FY 2006 CIP Budget	
Reader's Guide	9-1
Funding Sources	9-7
Uses of Funds	9-9
Five-Year Plan Summary	9-15
General CIP Project Summaries	
Education	9-23
Transportation	9-27
Economic Development	9-39
Cultural Facilities	9-51
Neighborhood Development	9-67
Public Buildings	9-89
Parks/Recreation Facilities	9-113
General & Other	9-135
Non-General CIP Project Summaries	0.142
Parking Facilities Fund	9-143
Wastewater Utility Fund Storm Water Utility Fund	9-149 9-151
Towing & Recovery	9-151
Water Utility Fund	9-157
STATISTICAL/GENERAL INFORMATION	, 10,
Miscellaneous Statistical Information	10-1
ORDINANCES	
Appropriations	11-1
Capital Improvement Plan	11-25
GLOSSARY/INDEX	
Glossary	12-1
Index	12-16
Annual Plan	
Annual Plan	13-1

